

Division(s): N/A

**CABINET – 23 April 2024****FORWARD PLAN AND FUTURE BUSINESS****Items identified from the Forward Plan for Forthcoming Decision****Topic/Decision****Portfolio/Ref****Cabinet, 14 May 2024**

<ul style="list-style-type: none"> <li>▪ <b>Customer Experience Strategy</b> To approve the Council's Customer Experience Strategy</li> </ul>	Cabinet, 2024/029 - Cabinet Member for Community & Corporate Services
<ul style="list-style-type: none"> <li>▪ <b>Oxfordshire Councils Charter</b> Adoption of a charter to undepin our ways of working and commitment with Town and Parish Councils across Oxfordshire. This is a joint charter with Districts and City Councils and OALC.</li> </ul>	Cabinet, 2023/351 - Leader
<ul style="list-style-type: none"> <li>▪ <b>Workforce Report and Staffing Data - Quarter 4 - January to March 2024</b> Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</li> </ul>	Cabinet, 2023/279 - Cabinet Member for Corporate Services
<ul style="list-style-type: none"> <li>▪ <b>Cost of Living programme for 2024/25</b> To agree an expenditure programme following the government's announcement of a six month extension to the Household Support Fund</li> </ul>	Cabinet, 2024/069 - Cabinet Member for Public Health, Inequalities & Community Safety
<ul style="list-style-type: none"> <li>▪ <b>Financial Monitoring Report</b> To note and seek agreement of the report and any recommendations.</li> </ul>	Cabinet, 2024/060 - Cabinet Member for Finance

## Delegated Decisions by Cabinet Member for Children, Education & Young People's Services, 15 May 2024

<ul style="list-style-type: none"> <li>▪ <b>Aston Rowant CE Primary School - Change of Category</b> Whether to approve the Governing Body's request to change category from Voluntary Controlled to Voluntary Aided.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Children, Education &amp; Young People's Services, 2024/088 - Cabinet Member for Children, Education &amp; Young People's Services</p>
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## Delegated Decisions by Cabinet Member for Community & Corporate Services, 14 May 2024

<ul style="list-style-type: none"> <li>▪ <b>Re procurement of CCaaS platform</b> To seek approval to procure a replacement to the current 8x8 telephony platform for contact centre function enabling an improved customer experience in line with the Customer Experience Strategy</li> </ul>	<p>Delegated Decisions by Cabinet Member for Community &amp; Corporate Services, 2024/087 - Cabinet Member for Community &amp; Corporate Services</p>
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## Delegated Decisions by Cabinet Member for Transport Management, 23 May 2024

<ul style="list-style-type: none"> <li>▪ <b>Wallingford: Radial routes &amp; Hithercroft Road - 20mph Speed Limit Proposals</b> Part of County-wide 20mph Speed Limit Project</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/018 - Cabinet Member for Transport Management</p>
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<ul style="list-style-type: none"> <li>▪ <b>Proposed Raised Table Mini-Roundabout - Coxwell Road, Faringdon</b> Scheme is being proposed in conjunction with planning permission reference: P17/V1082/O This is required in order to improve safety for vehicles and cyclists using mini roundabout and maintain safety for pedestrians' crossing the carriageway in the close vicinity of the mini roundabout.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/044 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Aston Rowant &amp; Kingston Blount: Proposed 20 Mph Speed Limits</b> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2023/300 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Appleton with Eaton: 20mph Speed Limit Proposals</b> Part of County-wide 20mph Speed Limit Project</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/020 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Bicester: 20 mph Speed Limit Proposals</b> Part of the County-wide 20mph Speed Limit Project</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/013 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Proposed 30mph Extension - A4155, Shiplake</b> Construction of new residential development access requires the extension to the existing 30mph limit in accordance with OCC's S106 agreement, to improve highway's safety.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/052 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Kiddington with Asterleigh: Village 20mph Limit Proposals</b> To consider any comments arising from consultation and determine amended limits accordingly</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport</p>

	Management, 2024/037 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Chesterton: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/049 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Black Bourton: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/045 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>A420 Botley Road in the Vicinity of Rail Station - Highway Improvements</b> Under the planned works for Oxford Train Station, ancillary improvements are being promoted the vicinity in the Botley Road area. These will include improvements to cycle lanes / paths, traffic calming features and waiting restrictions around new accesses.</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/077 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Banbury: 20 Mph Speed Limits Scheme</b> To reconsider strategic route speed limits following local concerns to original proposals</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/080 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Barford St John &amp; Barford St Michael: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/066 - Cabinet Member for Transport

	Management
<ul style="list-style-type: none"> <li>▪ <b>Baulking: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/068 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Berinsfield: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/071 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Bix &amp; Assendon: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/072 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Bloxham: 20 Mph Speed Limit Scheme Review</b> To reconsider 20 mph speed limits following local concerns to original proposals</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/078 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Broadwell: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/067 - Cabinet Member for Transport Management

<ul style="list-style-type: none"> <li>▪ <b>Proposed No waiting at anytime restrictions - Main Street, Tadmarton</b> To seek approval for the introduction of proposals to introduce double yellow lines</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/081 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Yarnton: Amended Speed Limit Proposals</b> To consider more extensive 20 mph speed limits following local concerns to original proposals</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/076 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Fringford: 20 Mph Speed Limit Proposals</b> To consider any views expressed at formal consultation and determine speed limits</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/075 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Garford: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/074 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Culham: 20 Mph Speed Limit Proposals</b> To determine speed limits after consideration of any formal consultation responses</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 2024/073 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Cherwell and West Oxon Districts - Various Locations: Proposed New and Deleted Disabled Persons Parking Places</b> To seek approval for the introduction and amendments to</li> </ul>	Delegated Decisions by Cabinet Member for Transport

<p>Disabled Person Parking Spaces. Following requests from the public for the introduction of disabled parking places, the county council has consulted on new locations which have met our criteria. The report will present feedback on sites where there have been objections.</p>	<p>Management, 2024/057 - Cabinet Member for Transport Management</p>
<p>▪ <b>Hethe: 20mph Speed Limit Proposals</b> Part of County-wide 20mph speed limits project.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/065 - Cabinet Member for Transport Management</p>
<p>▪ <b>Proposed 24hr Exemption for Hackney &amp; Private Hire Vehicles through Westgate Bus Link, Oxford</b> On completion of Westgate development, taxis and PHVs were originally not allowed in the bus link. Following lobbying by COLTA, an ETRO was agreed to allow HCVs and PHVs to use the bus link (without pick up/drop) off 7am-7pm. This was subsequently made permanent. COLTA have continued to lobby to allow access 24 hours a day. Cabinet Member is keen for us to consult on this proposal (permanent TRO).</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/101 - Cabinet Member for Transport Management</p>
<p>▪ <b>Proposed Amendments to Headington Quarry CPZ Parking Scheme 2024</b> Following the implementation of Headington Quarry CPZ, officers have reviewed requests for changes to the scheme in consultation with local members.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/100 - Cabinet Member for Transport Management</p>
<p>▪ <b>Proposed No Waiting Restrictions - Mansfield Road, Oxford</b> In response to a planning decision for a new development on Mansfield Road, Oxford (Planning decision notice: Decision Notice 20/02471/FUL) – There is a requirement for the removal of 2 no. parking bays and extension of double yellow lines to facilitate widened access and associated visibility splays.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/099 - Cabinet Member for Transport Management</p>
<p>▪ <b>Wheatley Waiting Restriction Review 2023/24</b> Officers have been working with the Parish Council to bring forward proposals for waiting restrictions which better manage the demand for parking, improve road safety and reduce incidents of obstruction.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/098 -</p>

	Cabinet Member for Transport Management
<p>▪ <b>Proposed Banned Turns - Skimmingdish Lane, Bicester</b></p> <p>As required under planning - the county council is seeking to introduced banned right turns from a new access on the highway in order to ensure road safety is maintained.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2024/097 - Cabinet Member for Transport Management
<p>▪ <b>Proposed 30 &amp; 40mph Limits - Long Wittenham</b></p> <p>Changes to speed limits are required to promote road safety in the village.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2024/091 - Cabinet Member for Transport Management

### **Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy, 23 May 2024**

<p>▪ <b>Tramway Accessibility Improvements - Contracts and Agreements</b></p> <p>Delegate authority to the Director of Transport and Infrastructure in consultation with the Head of Legal and Deputy Monitoring Officer to finalise the target cost and programme for Stage 2 (Construction) and issue a Notice to Proceed to Milestone Infrastructure Ltd under the existing NEC 4 Engineering and Construction Contract for the Tramway Accessibility Improvements</p>	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy, 2024/096 - Cabinet Member for Infrastructure and Development Strategy
<p>▪ <b>Didcot Northern Perimeter Road (Section 3) scheme - appointment of contractor</b></p> <p>To seek approval to appoint a contractor under an NEC4 Professional Service Contract (PSC) Option A for planning, detailed design, ECI and target cost setting and an NEC4 Engineering Construction Short Contract (ECSC) for any enabling works, surveys and/or investigation works (if required)</p>	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy, 2024/112 - Cabinet Member for Infrastructure and Development Strategy



<p>▪ <b>A4130 Steventon Lights Integrated Transport Corridor Scheme - Approval to Issue a Task Order for the Construction of the Scheme</b></p> <p>Capital expenditure will exceed £1m and, as such, authority/approval is sought for a Task Order to be issued to Milestone Infrastructure Limited for the construction of the A4130 Steventon Lights Integrated Transport Corridor Scheme</p>	<p>Delegated Decisions by Cabinet Member for Infrastructure &amp; Development Strategy, 2024/079 - Cabinet Member for Infrastructure and Development Strategy</p>
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### **Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety, 7 May 2024**

<p>▪ <b>Fire and Rescue Service Appliance Tender</b></p> <p>Due to a previous pause in purchasing new fire appliances, the existing fleet are now superceeding recommended lifespan periods, leading to increased expense for breakdowns, maintenance and repairs and a risk of parts becoming obsolete. Aproval is sough for an additional £1.3m in 25/26 and £1.46m from 26/27 onwards, alongside an initial investment of £2.1m in 2024 to ensure the minimum lifespan of appliances is met.</p>	<p>Delegated Decisions by Cabinet Member for Public Health, Inequalities &amp; Community Safety, 2024/111 - Cabinet Member for Public Health, Inequalities &amp; Community Safety</p>
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